

Annual Report of Community Benefits



BaylorScott&White

HEALTH

Baylor Scott & White Medical Center – Brenham

700 Medical Parkway, Brenham, TX 77833

Taxpayer ID # 74-2519752

For the Fiscal Year Ended June 30, 2024

OUR Mission:

Baylor Scott & White Medical Center – Brenham, an affiliated hospital of Baylor Scott & White Health (BSWH), is committed to fulfilling its mission: *“founded as a Christian ministry of healing, Baylor Scott & White Health promotes the well-being of all individuals, families and communities.”*

OUR Community:

For the 2022 assessment, the community served by Baylor Scott & White Medical Center – Brenham and Baylor Scott & White Medical Center – College Station hospital facilities includes Austin, Brazos, Burleson, Grimes, Robertson, Waller, and Washington counties. BSWH has at least one hospital facility or a provider-based clinic in each of these counties, and together they comprise where more than 70% of the admitted patients live according to the hospital facilities' inpatient admissions over the 12-month period of FY20.

OUR Community Health Needs:

The complete 2022 Community Health Needs Assessment (CHNA) and Implementation Strategy can be found at BSWHealth.com/CommunityNeeds. This assessment is a compilation of public and hospital data and input gleaned from stakeholders representing the broad interests of the community. The following health concerns are identified in priority order based on the results of the CHNA.

Priority	Need	Category of need
1	Chronic disease management/education	Conditions/diseases
2	Access to mental healthcare (providers/resources)	Mental health
3	Access to primary care	Access to care
4	Obesity	Conditions/diseases
5	Population under 65 without health insurance	Access to care
6	Transportation	Transportation

FY24 Total \$ 11,791,597

\$ 5,001,468

Government Sponsored Programs

\$ 5,965,490

Community Health Improvement

\$ 113,022

Health Professions Education

\$ 638,054

Subsidized Health Services

\$ 55,922

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Financial and In-Kind Donations

\$ 16,566

Baylor Scott & White Health provides community benefit program grants and support to local non-profit organizations through dedicated community benefit funds as well as donations of staff time, medical supplies or equipment.

Other Community Benefits

\$ 1,075

Baylor Scott & White Health provides other services with the goal of improving the overall health of the community including ongoing assessment of community health needs and evaluation of community health programs and services.

Total Operating Expenses and Calculation of the Ratio of Cost to Charge

Baylor Scott & White Health *Baylor Scott & White Medical Center – Brenham*

Scott & White Hospital Brenham

Total Operating Expenses Section 311.046(a)(4)

For the Fiscal Year Ended June 30, 2023	<u>38,841,537</u>
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Calculation of the Ratio of Cost to Charge Section 311.046(a)(5)

Total Patient Revenues (from 2023 Medicare Cost Report, Worksheet G-3, Line 1)	(a)	223,141,530
Total Operating Expenses (from 2023 Medicare Cost Report, Worksheet A, Line 118, Col. 7)	(b)	35,639,247
Initial Ratio of Cost to Charge ((b) divided by (a))	(c)	<u>15.97%</u>
Application of Initial Ratio of Cost to Charge to Bad-Debt Expense		
Bad Debt Expense (from 2024 audited financial statements)	(d)	<u>8,699,374</u>
Multiply "Bad Debt Expense" by "Initial Ratio of Cost to Charge" ((d)*(c))	(e)	<u>1,389,290</u>
Add the allowable "Bad-Debt Expense" to "Total Operating Expenses" ((b) + (e))	(f)	<u>37,028,537</u>
Calculation of Ratio of Cost to Charge ((f) divided by (a))	(g)	<u>16.59%</u>